

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64696S0137) Mount Pleasant/Fairfield Combined Facility
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,902,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	4,902,000	4,902,000	0
Total Resources	<u>\$ 4,902,000</u>	<u>\$ 4,902,000</u>	<u>\$ 4,902,000</u>	<u>\$ 0</u>
Disposition of Resources				
Capitals	\$ 0	\$ 4,902,000	\$ 4,902,000	\$ 0
Balance Carry Forward (Approps)	4,902,000	0	0	0
Total Disposition of Resources	<u>\$ 4,902,000</u>	<u>\$ 4,902,000</u>	<u>\$ 4,902,000</u>	<u>\$ 0</u>